**Annex-II**

 **DEVELOPMENT PROJECTS AT HAZARA UNIVERSITY**

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| **LIST OF COMPLETED PROJECTS** |
| **Sr. No.** | **Name of Project** | **Approved Cost** | **Status** | **Completion date**  | **Sponsored by** |
| **1** | Urgent Needs of Hazara University | **7.246** | **Completed** | 2004 | HEC |
| **2** | Establishment of Department of Chemistry | **25.188** | **Completed** | 2005 | HEC |
| **3** | Strengthening & Development of Biochemistry & Microbiology | **37.175** | **Completed** | 2005 | HEC |
| **4** | Computerization & Networking Enhancement | **24.083** | **Completed** | 2005 | HEC |
| **5** | Immediate needs by provision of Fabricated Infrastructure  | **55.765** | **Completed** | 2006 | HEC |
| **6** | Construction of Hostel for 100 Girls Students (PM Directive) | **34.940** | **Completed** | 2009 | HEC |
| **7** | Establishment of Syed Ahmad Shaheed Research & Convention Centre | **16.193** | **Completed**  | 2009 | Provisional Govt. |
| **8** | National Center for Collaborative Research & Training (Revised) | **37.700** | **Completed** | 2009 | HEC |
| **9** | Development of Hazara University Phase-I (Revised) | **384.179** | **Completed** | 2012 | HEC |
| **10** | Construction of ATCRL Laboratory | **39.174** | **Completed**  | 2014 | HEC |
| **11** | Hazara University’s Post-Quake Development Plan | **340.337** | **Completed** | 2018 | HEC |
| **12** | Completion of Leftover Work on 08 Academic Blocks at Hazara University | **662.179** | **Completed** | 2019 | HEC |
| **13** | Provision of Academic Blocks by completion of Leftover Works at Hazara University Mansehra | **60.000** | **Completed** | 2019 | HED |
| **14** | Enhancement of IT Infrastructure | **38.502** | **Completed** | 2019 | MOST |
|  | **Total** | **1724.159** |  |  |  |

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| **LIST OF ON-GOING PROJECTS**  |
| **Sr. No.** | **Name of Project** | **Approved Cost** | **Status** | **Expected Completion date** | **Sponsored by** |
| **1** | Establishment of Hazara University campus at Battagram | **231.814** | **Reflected in PSDP 2017-18** | 2021 | HEC |
| **2** | Uplifting of Academic & infrastructure facilities at Hazara University Mansehra (Prime Minister Directives) | **1702.000** | **19-03-2018 approved** | 2022 | HEC |
| **3** | Establishment of Hazara University campus at Oghi, Mansehra  | **950.000** | **Reflected in PSDP 2014-15** | In progress  | HEC |
|  | **Total** | **2883.114** |  |  |  |

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| **LIST OF PSDP/ADPS PROPOSED PROJECTS** |
| **Sr. No.** | **Name of Project** | **Estimated Cost** | **Proposed project for 2019-20** | **Sponsored by** |
| **1** | Establishment of Central Library at Hazara University | **500.000** | PSDP | HEC |
| **2** | Solar Energy System in University | **400.000** | PSDP | HEC |
| **3** | Establishment of Molecular Core Facility Lab at Hazara University | **370.000** | PSDP | HEC |
| **4** | Construction of Guest House at Hazara University  | **300.000** | PSDP |  HEC  |
| **5** | Establishment of Centre of Excellence on CPEC at Hazara University Mansehra | **550.000** | PSDP | HEC |
| **6** | Establishment of Sports Complex at Hazara University | **300.000** | ADP | HED |
|  | **Total** | **2420.000** |  |  |